



Nonprofit profile provided by The Community Foundation of Middle Tennessee

The Undercover Project, Inc.



General Information

Contact Information

Nonprofit	The Undercover Project, Inc.
Address	PO Box 120092 Nashville, TN 37212 0092
Phone	(615) 364-7854
Web Site	Web Site
Facebook	Facebook
Email	uptnsk@gmail.com

At A Glance

Year of Incorporation	2011
------------------------------	------

Mission & Impact

Statements

Mission

To Provide Undergarments for those in need.

The Undercover Project, Inc.'s belief is that we are responsible to each other. Our mission is to provide men, women, and children of the Greater Middle Tennessee area with needed undergarments and in the process, restore some of the dignity and respect they deserve. "There is no greater joy nor greater reward than to make a fundamental difference in someone's life." Sister Mary Rose McGeady, President of Covenant House, Manhattan

Background

Founded in 2011 by friends who answered a call to form a non-profit for the purpose of getting undergarments to persons in needed.

Spent several months getting our 501c-3 and Tennessee tax exemption.

Our first year of operation we delivered just over 700 units of undergarment to local hospitals and homeless shelters.

In four years we have delivered over 11,600 undergarments schools, shelters and hospitals. We have no paid employees.,

All board members donate to and help in organizing and delivering goods.

Impact

In year ending June 2016 delivered 5,614 undergarments clients.

Received a grant to supply 16 Metro schools with undergarment in August 2016

Helped a school give every kindergarteners underwear for Christmas.

Designated Fundraiser allowed us to deliver to 8 Sumner County Schools

Publish and mail a report to all donors.

Supply undergarments to School in all counties surrounding Metro.

Improve Web site

Needs

Need in-kind donation

Need cash donations of \$6,000 to purchase undergarments for the schools and agencies we now serve.

Update Web site.

Bulk and/or discounted buying of undergarments.

Establish a bigger group of volunteers

Other ways to donate, support, or volunteer

Mail a check and Website

In-kind donation - will arrange to pick up e-mail or call to arrange

Service Categories

Primary Organization Category

Human Services / Homeless Services/Centers

Secondary Organization Category

Public & Societal Benefit / Public & Societal Benefit NEC

Tertiary Organization Category

Human Services / Homeless Services/Centers

Areas of Service

Areas Served

TN - Davidson

TN - Williamson

TN - Sumner

UP's by-laws allow it to operate within the State of Tennessee.

Presently we are only working within Davidson, Williamson and Sumner Counties. We hope to expand to include all counties surrounding Davidson County.

Board Chair Statement

Undercover continues to increase the number of undergarments it distributes to those in need. We presently serve 24 elementary schools and 5 agencies. Our biggest challenge is getting enough donations. We have had to turn some agencies down for lack of funding.

CEO Statement

Whenever I speak to someone about The Undercover Project Inc. the first reactions are "How did you come up with this idea" or "I've donated clothes but would never think of donating underwear."

The idea came from seeing the homeless in downtown Nashville and realizing that the women did not have bras. I e-mail my friends and several responded and the Undercover Project was born.

Undercover gets NEW undergarment to those who need them.

After two years of working with UP, I know that if someone gave me 1,000 undergarments today I could distribute all of them within a week and be needing more.

Programs

Programs

Homeless Shelters

Description Providing agencies helping the homeless with new undergarments for their clients.

Population Served , ,

Hospitals

Description Providing hospitals clothes closets with new undergarments for patients that need to replace garments while or after being treated.

Population Served , ,

Elementary Schools

Description Providing schools, in low income areas, with new undergarments for students who have an "accident" while at school.

Population Served , ,

Clothes Closets

Description Provide undergarments to area Clothes Closets.

Population Served , ,

CEO Comments

UP biggest challenge is to increase donation.

UP has the opportunity to expand our services and have identified several agencies we could supply with undergarments.

This year we are planning a fundraiser and have asked each Board Member to get 20 people to attend.

Governance

Board Chair

Board Chair	Edith Stephanie Keller
Term	Jan 2016 to Jan 2017
Email	cotk2@bellsouth.net

Board Members

Name	Affiliation	Status
Mrs. Rhea Forte	St. Henry School	Voting
Mrs. Edith Stephanie Keller	retired	Voting
Mrs. Mary May	Fredrich & Clark Realty	Voting
Mrs Susan Skinner	St. Phillip Church	
Mrs. Debra Wolf	Centennial Hospital	Voting

Board Demographics - Ethnicity

African American/Black	0
Asian American/Pacific Islander	0
Caucasian	5
Hispanic/Latino	0
Native American/American Indian	0
Other	0 0

Board Demographics - Gender

Male	0
Female	5
Unspecified	0

Governance

Board Term Lengths	3
Board Term Limits	0
Board Meeting Attendance %	75%
Written Board Selection Criteria?	No
Written Conflict of Interest Policy?	Yes
Percentage Making Monetary Contributions	100%
Percentage Making In-Kind Contributions	100%
Constituency Includes Client Representation	No
Number of Full Board Meetings Annually	4

Board CoChair

Board CoChair

Term

Debra Wolf

Jan 2016 to Jan 2017

Management

Executive Director/CEO

Executive Director
Email

Ms. Stephanie Keller
cotk2@bellsouth.net

Staff

Full Time Staff	0
Part Time Staff	0
Volunteers	6
Contractors	0
Retention Rate	0%

Plans & Policies

Does the organization have a documented Fundraising Plan?

Under Development

Does the organization have an approved Strategic Plan?

Under Development

Number of years Strategic Plan Considers

N/A

In case of a change in leadership, is a Management Succession plan in place?

No

Does the organization have a Policies and Procedures Plan?

Yes

Does the organization have a Nondiscrimination Policy?

Yes

Financials

Fiscal Year

Fiscal Year Start	July 01 2016
Fiscal Year End	June 30 2017
Projected Revenue	\$7,000.00
Projected Expenses	\$7,000.00
Endowment Value	\$0.00
Endowment Spending Policy	Income Only
Endowment Spending Percentage (if selected)	0%

Detailed Financials

Revenue and Expenses

Fiscal Year	2016	2015	2014
Total Revenue	\$0	\$0	--
Total Expenses	\$0	\$0	--

Revenue Sources

Fiscal Year	2016	2015	2014
Foundation and Corporation Contributions	\$0	\$0	--
Government Contributions	\$0	\$0	\$0
Federal	\$0	\$0	
State	\$0	\$0	
Local	\$0	\$0	
Unspecified	\$0	\$0	
Individual Contributions	\$0	\$0	--
Indirect Public Support	\$0	\$0	--
Earned Revenue	\$0	\$0	--
Investment Income, Net of Losses	\$0	\$0	--
Membership Dues	\$0	\$0	--
Special Events	\$0	\$0	--
Revenue In-Kind	\$0	\$0	--
Other	\$0	\$0	--

Expense Allocation

Fiscal Year	2016	2015	2014
Program Expense	\$0	\$0	--
Administration Expense	\$0	\$0	--
Fundraising Expense	\$0	\$0	--
Payments to Affiliates	\$0	\$0	--
Total Revenue/Total Expenses	--	--	--
Program Expense/Total Expenses	--	--	--
Fundraising Expense/Contributed Revenue	--	--	--

Assets and Liabilities

Fiscal Year	2016	2015	2014
Total Assets	\$0	\$0	--
Current Assets	\$0	\$0	--
Long-Term Liabilities	\$0	\$0	--
Current Liabilities	\$0	\$0	--
Total Net Assets	\$0	\$0	--

Short Term Solvency

Fiscal Year	2016	2015	2014
Current Ratio: Current Assets/Current Liabilities	--	--	--

Long Term Solvency

Fiscal Year	2016	2015	2014
Long-Term Liabilities/Total Assets	--	--	--

Top Funding Sources

Fiscal Year	2016	2015	2014
Top Funding Source & Dollar Amount	--	--	--
Second Highest Funding Source & Dollar Amount	--	--	--
Third Highest Funding Source & Dollar Amount	--	--	--

Capital Campaign

Is the organization currently conducting a Capital Campaign for an endowment or the purchase of a major asset? No

Capital Campaign Goal \$0.00

Capital Campaign Anticipated in Next 5 Years? Yes

State Charitable Solicitations Permit

TN Charitable Solicitations Registration Yes - Expires Dec 2016

GivingMatters.com Financial Comments

This organization filed a 990-N form with the IRS, which does not provide specific financial information. Most small tax-exempt organizations whose annual gross receipts are normally \$50,000 or less (\$25,000 for tax years ending after December 31, 2007 and before December 31, 2010) are required to electronically submit Form 990-N, also known as the e-Postcard, unless they choose to file a complete Form 990 or Form 990-EZ instead.

Comment Provided by Jessica Musman on October 17, 2014

